

0

↙ 6

0

↘ 200 / 200 ↗

2000/2000

0

- 02 ^le Ee cu e s^e p^r
- 04 p^ra n an ^Fharc ^al^e e^
- 07 ^e p^r p^r ^e s^e rn^s
an ^r^p^rae s^e rnare
^e e n
- 13 ^e p^r p^r ^e Ine p^ne n
u ^s^s
- 14 ^e e n p^r cc^un n ^lce s
- 17 In^e an ^E p^n ^e cc^un
- 18 ^e e n p^r p^r al^e c^p^ne ^
^an an ^L^s^s
- 18 ^e e n p^r s^p^rcal ^e
^urplu s an ^B^c s
- 19 e alare ^he
- 20 ^ash Fl^ ^e e n
- 21 N^e s^p^r ^e Fharc ^al
^e e n s
- 35 F^e e ar^u ary cc^un s
- 36 s^sary p^r s

٤ .narc'aly ar haa be n
 an' h r' ar e a s'c' r
 ar p r a s' Un' s'y' h' e l
 bul' h' s' ar by' c' n' h' h
 c' n' r' b' n' r' s' a' an' u' e' n' s'
 ha haa' a' h' s' p' s' t'

ur' r' n' .narc' al p' r' r' are
 haa be n' e' l' b' raa' h' h' l' p' s' u' p' p' r'
 h' l' n' e' r' s' u' a' n' a' b' i' y' h' h'
 Un' s' y' h' e' n' h' a' c' h' u' l' u' b'
 u' e' u' n' e' r' a' h' ' e' s' h' i' l' l' n' h' n'
 r' h' e' c' h' n' e' c' h' a' h' n' e' s' s' e' n'
 n' a' h' n' a' l' l' a' n' u' e' m' a' h' n' a' l' l' y' b' y'
 b' u' i' t' h' n' h' u' r' e' s' r' e' s' e' c' a' n' b' e' r'
 e' e' h' a' c' h' a' h' n' e' s' a' n' c' h' n' h' e'
 h' n' e' s' n' u' u' e' h' e' i' p' e' n' s' u' r'
 r' h' a' a' e' s' i' h' n' y' h' h' a' s' u' e' s'

ur' s' u' e' s' c' a' n' a' b' b' e' a' u' r' u'
 n' n' h' n' .narc' al e' r' s' u' e' n'
 s' a' s' a' h' n' a' n' u' r' a' u' a' e' p' l' y' e' n'
 r' a' s' e' a' n' a' h' n' s' h' h' h' s' n'
 h' a' c' h' r' a' n' u' r' l' n' h' h' e' p' l' y' e' s'
 c' h' n' h' e' h' r' h' u' h' h' E' p' l' y' r'
 E' n' a' e' e' n' p' r' r' a' e' h' h' e' h'
 e' e' e' a' a' r' e' u' a' u' u' n' a' l' s' u' e' n'
 n' u' b' s' n' h' h' u' l' u' a' b'
 e' c' h' n' e' h' u' a' l' y' h' h' u' r' e' a' h' n'
 h' a' a' k' s' h' a' l' l' p' s' t'

aj' r' r' h' n' s' u' p' p' r' n' h' u' r'
 e' u' a' h' n' a' n' u' e' a' c' h' a' v' y' n' h'
 a' r' c' u' l' u' r' a' l' c' h' r' e' s' r' h' u' r'
 a' r' n' h' p' r' a' h' i' s' h' e' a' t' y'
 a' t' y' c' a' e' h' n' s' e' a' u' r' n' h'
 s' a' r' a' n' u' e' h' a' e' p' l' a' n' h' u' r' h' r'
 h' e' s' e' n' s' n' h' e' h' s' a' b' h' r'
 a' e' p' .n' a' h' h' n' u' n' a' n' s' p' u' l' r' y'
 c' h' i' h' e' s' h' a' u' u' h' e' e' n' l' y'
 e' h' i' p' u' e' e' r' a' n' e' a' t' y'

L' h' e' e' u' e' c' h' n' e' h'
 s' i' n' c' a' n' c' h' n' r' b' u' h' n' e' l' i' e' h' u'
 b' y' h' u' r' s' u' p' p' r' e' s' r' e' s' c' h' e' s' a' l' l'
 s' u' p' p' r' e' s' a' h' e' s' a' n' u' n' a' e' r' n'
 c' h' i' e' n' h' a' u' u' a' l' e' a' n' a' k' e' e'
 h' h' a' b' h' h' n' u' h' n'

Student Satisfaction and Success

ur' r' n' a' a' e' c' a' n' .narc' al'
 p' s' i' n' p' r' i' v' e' s' a' r' e' e' h' n' b' a' h' n'
 h' c' h' h' e' h' i' p' u' r' h' e' b' a' k' h' n'
 a' n' a' e' s' a' n' u' b' e' s' p' r' e' s' h'
 s' e' h' h' c' h' a' h' n' e' s' h' a' e' a' h' a'
 h' h' h' a' u' e' a' h' n' s' e' h' u' l' u' e' r' a' u' p' l' r' y'
 a' n' s' e' u' r' a' v' y' n' u' h' p' h' a' h' e' s' i' h' e' n' s' u' r' h' i' r' a' e' i' j' e' e' s'

Employer Engagement and Widening Participation

Wf af pt ad v l e p l r ha k .
f ar h n a t ha a k e v v
k are s a e v h k r
E u a n Fun t h r t 1 r En lan v
EF E

Wf ha e c l n ne v l e p l r k
h k r e l k k h an c apab t e s
l h e e p l e y n k lan v
ba e v c r h r u h l u e p l e y r
e n a e e n a v e s Wf a k n e t e
k c l n ne s u p p l r l EF E
n h n a t an n par c ular v
un t h l e p l r k r ural E p l e y r
En a e e n B e l p e n k l r k
r EEDN n par t h p h k
r l yal r c ul ural h e l n
l u e p l e y e n a e e n a v e s
s u p p l e v k e d a r n h l e h a n
n v u a b

k s a e e e a f b n n h k
c e a n l a a t v u e n e n e a k
k a r l k c a p u h e h l l b r n
l e k r a a e c s u p p l r s v e s n
a a n e d b u t n an a p r l v t s n c an
s c a l an t a r n h s p a e l r s u e n s
h s l s u p p l r l u r l r k l n t a n n
p a r c p a n a n v k e e n l n
s u e n s h e h e a t c r c ally
v p l r an l k Un e s y h e
e n h a e c l n ne l a v k
h k s p r l p l r l n s u e n s r l k
l e s s c l e c l n l c r l u p l any
U k h k e u a n t e u l n

Research and Reach Out

u r a a e c e p u a n c l n n e s
l e n h a n e v b y a n a e e s a t h
p r l r a e n l l a n t n k
c l e c a l p e s u e l e c u r n
e e r n a l un t h l s u p p l r h s l r k
Wf af pt ad v h k l u c l e l
k h e s a t h s e e n E e l e
h e h a h e v h a % l
l u r p a p s e e j u e v l e l
r e m a l n a l s an t a r an v l u r e s a t h
n r a r u c u r an v a t e s e e
e a r e v a s u a b l l r e s a t h l
r e m a l n a l u a l y u r l e s a t h
an v e a h u a v e s b r a e
s a h a b l a r c u l u r l l y e s
an v r u r a l an v c a b r e p r a e an v
v p a u p l n k k y p l c y s e s l
c l a e c h a n e l l s c u r y an v k
a n a e e n l r u r a l lan a c a p s u r
e s a t h p r l r a e s a f k e l e
e e e l y e d v a n an v k r a p p l v
l e e a r s h a e h a e an v p l r an
c l n r b u l n l a k l e e s l l b a l
c l n e m

Relationships and Collaboration

u r l n e r p a r t h h t s h

Income Statement

Expense Statement

Income Statement by % of Sales

Income Statement by % of Sales

Balance Sheet

Balance Sheet

Balance Sheet

Balance Sheet

Income Statement

Expense Statement

Balance Sheet

Balance Sheet

Income Statement

Expense Statement

Balance Sheet



The Governors have pleasure in presenting their report and financial statements for the year ended 31 July 2009 and confirm they comply with the requirements of the Charities Act 1993, as amended by the Charities Act 2006, and the trust deed.

The University College's charitable number

The Principal Activity of the University is to provide higher education and to carry out other activities in connection with the provision of education and to do so in accordance with the provisions of the trust deed.

The University College's Mission is to provide higher education for the benefit of the community and to carry out other activities in connection with the provision of education and to do so in accordance with the provisions of the trust deed.

The Objectives of the University are to provide education and to carry out other activities in connection with the provision of education and to do so in accordance with the provisions of the trust deed.

The University is committed to providing a high quality education and to carrying out other activities in connection with the provision of education and to do so in accordance with the provisions of the trust deed.

- Learning and teaching
- Third stream work and research
- Human and physical resources
- Regional activities
- International activities
- Governance, Management and Finance

The University is pleased to play a part in the development of the UK higher education sector and to be particularly supportive of the provision of higher education in the United Kingdom. The University is committed to providing a high quality education and to carrying out other activities in connection with the provision of education and to do so in accordance with the provisions of the trust deed.

The University is pleased to be ranked in the Times Higher Education League Tables for 2009.

- The Times Higher Education League Tables for 2009 ranked the University 1st in the UK for low socio-economic groups.
- The Times Higher Education League Tables for 2009 ranked the University 9th for employment (noting that 98% of graduates are employed within 6 months of graduation).
- In the Sunday Times league tables we ranked 2nd overall for student satisfaction.
- 1st for low socio-economic groups.
- 9th for employment (noting that 98% of graduates are employed within 6 months of graduation).
- 8th in jobs being at graduate level.

The University is pleased to be ranked in the Times Higher Education League Tables for 2009.

Statement of Financial Responsibilities

In accordance with the University's financial regulations and the provisions of the trust deed, the University is pleased to present its financial statements for the year ended 31 July 2009.

The University is pleased to provide a high quality education and to carry out other activities in connection with the provision of education and to do so in accordance with the provisions of the trust deed. The University is committed to providing a high quality education and to carrying out other activities in connection with the provision of education and to do so in accordance with the provisions of the trust deed.

In accordance with the provisions of the trust deed, the University is pleased to present its financial statements for the year ended 31 July 2009.

The University is pleased to provide a high quality education and to carry out other activities in connection with the provision of education and to do so in accordance with the provisions of the trust deed.

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h e p ar u b a e m b e h a a k n
e a n a b e e p a b

a E r u e h a u n a r b e h i k r
E u a n F u n u n u r t 1 b r
E n l a n a e u u n l y b r e
p u r p o s e b r h e h e y h a e b e n
e n a n a n a c b r a n e i h e
F n a r t a l a b r a n u i h e
F u n u n u r t 1 a n a n y b e r
c b n u r t h e h e F u n u n
u r t 1 a y r b e b e
p r e s c r i b

b E r u e h a h e h a b e n p r o p r
a c b u n a b i y b r e u n a
p r i v e a b y h e a r n a n a k t e
u r t 1

c E r u e h a h e a e a p p r o p r a e
n a r t a l a n a n a e e n c b n r b e
n p l a e b a e u a r p u b l i c u n a
a n a u n a r b e h e r a u e s

u a e u a r a h a e a b e h
U n e u y u b e a n a b p e e n
a n a e c r a u a

e u c u e h e c b n c a l e e n
a n e e c e a n a e e n b e h
U n e u y u b e a e a b u e s a n a
e p n u e

Higher and Further Education Grant Funding

F u n u n b r e U n e u y u b e s
h i k e u a n s u e n s a p r i v e a
b y h e h e r E u a n F u n u n
u r t 1 b r E n l a n a E F E a n a
b y u n e e r e b e h F u n u n
u r t 1 a n u r t i n a a a n e r
r a n p r i v e a b y h e c e a r y
u a e b r e u e s I n n i v a n a n a
a k t e b u n e u a n e s a c h a n a
a e c a e a v e s h r u h u h
h i k e u a n s c b r e u r t 1
a b u n a p r e s c r i b e u e s h i k e r
e u a n a u r h e u a n c b e s

F u n u n b r e U n e u y u b e s
u r h e u a n s u e n s a k n h
U n e u y c e e c b u e s a p r i v e a
b y h e h e a r n a n a k t e u r t 1

Valuation of Freehold Property

v a l u a n b e h e h l i p r o p r y
a c a r e u b u n a u l y
b y a e s e L a e r e a h a e e a
u e y e s h h a e e n p r a n
b u e r b e h v a l u a n e r c a e
h e h a p r i v e a i h e r v a l u a n
e p r a b l i b e s

u a e a e a b e h p n
M a r k e a p a l v a l e s b r E s n U
a n a h e a p p r o p r a e e p e c a e a
a e p l a e e n a V a l e s b e h
e h l i p r o p r e s a c r i b e u n h
a a e h e p r i h v a n p e e e n
a a u l y n h b a l u b

p n a r k e c a p a l v a l e s e e
a p p e a b e h U n e u y u b e F a r
h W b b a n a n a l l e l l n h b e s
e p e c a e e p l a e e n c b v a l e s
h a e b e n u e a b r a l l b e r p r o p r e s
i h p r a n b u e r b e h
e r c a e a b e e r b e h v a l u a n
h a n b e n i h a n a h e b
h e F n a r t a l a e e n s

Auditors

a r a n h b m b n U k L L a a r a n
h b m b n e e h a p p r o p r a u a b e s
b r e n a r t a l e a r

In accordance with articles 10 and 11 of the Memorandum of Understanding, the University has been appointed to carry out the functions of the Board of Governors in its capacity as the principal governing body of the University. The University is a public corporation established by the Government of Sri Lanka.

The University is an autonomous body established by the Government of Sri Lanka. It is a public corporation established by the Government of Sri Lanka. It is a public corporation established by the Government of Sri Lanka.

The Principal/Chief Executive Officer

The Principal/Chief Executive Officer is the person appointed by the Board of Governors to manage the University. The Principal/Chief Executive Officer is the person appointed by the Board of Governors to manage the University. The Principal/Chief Executive Officer is the person appointed by the Board of Governors to manage the University.

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Governing Body Committees

The Board of Governors is the governing body of the University. It is responsible for the overall management of the University. The Board of Governors is the governing body of the University. It is responsible for the overall management of the University.

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අධ්‍යක්ෂ ජනරාල්, හැපර් ඇඩම්ස් විශ්වවිද්‍යාලය, කොළඹ 10, ශ්‍රී ලංකාව. ටීලිෆෝන්: 011 261 2211, 011 261 2212, 011 261 2213, 011 261 2214, 011 261 2215, 011 261 2216, 011 261 2217, 011 261 2218, 011 261 2219, 011 261 2220, 011 261 2221, 011 261 2222, 011 261 2223, 011 261 2224, 011 261 2225, 011 261 2226, 011 261 2227, 011 261 2228, 011 261 2229, 011 261 2230, 011 261 2231, 011 261 2232, 011 261 2233, 011 261 2234, 011 261 2235, 011 261 2236, 011 261 2237, 011 261 2238, 011 261 2239, 011 261 2240, 011 261 2241, 011 261 2242, 011 261 2243, 011 261 2244, 011 261 2245, 011 261 2246, 011 261 2247, 011 261 2248, 011 261 2249, 011 261 2250, 011 261 2251, 011 261 2252, 011 261 2253, 011 261 2254, 011 261 2255, 011 261 2256, 011 261 2257, 011 261 2258, 011 261 2259, 011 261 2260, 011 261 2261, 011 261 2262, 011 261 2263, 011 261 2264, 011 261 2265, 011 261 2266, 011 261 2267, 011 261 2268, 011 261 2269, 011 261 2270, 011 261 2271, 011 261 2272, 011 261 2273, 011 261 2274, 011 261 2275, 011 261 2276, 011 261 2277, 011 261 2278, 011 261 2279, 011 261 2280, 011 261 2281, 011 261 2282, 011 261 2283, 011 261 2284, 011 261 2285, 011 261 2286, 011 261 2287, 011 261 2288, 011 261 2289, 011 261 2290, 011 261 2291, 011 261 2292, 011 261 2293, 011 261 2294, 011 261 2295, 011 261 2296, 011 261 2297, 011 261 2298, 011 261 2299, 011 261 2300.

~# e p mshp ly appre
 ae n an n u n
 ach c b r msh
 ae n ae p p n
 arane p p c u r n k c u
 k r app n e n t u l u n h
 e e by k k a e h p f u n a n
 r r E u a n e e e
 app n e n a e m s h a a
 e n e n k r e r p e
 a e v a l u a e by k N n a n
 r e e n k c n r b u n k y
 h a e a e b k b a r s p r k l n
 n r l c t u a r e a e m s e e
 a k e n a e a c n e r b e
 a l h u h k N n a n r e e
 l l c r a r n v u a l c a s r a n
 e e n n p app n e n

k k e u a r a n r e e
 e r k e e u a r a n p
 k k e n r a a t u l u n k
 U n e b y ~ # e r t o p a l

CUC Code of Governance Practice

k U n e b y ~ # e h a c k p e n
 u l l i h k U ~ # e p a e m a r e
 a a e n k e q a e n e a i u l y
 h a t u l u a k p u b l i a n n
 k U n e b y ~ # e s e b e b a
 s a e n b r a u n a l b n r n r
 k . n a r t a l a r

Statement on Internal Controls

k U n e b y ~ # e s e b a r a p
 p m s e p r a t e p r k
 U n e b y ~ # e s e b e p
 r e m a l c b n r l a n a b r e e n
 e e c e n a u c h a a e
 a e n a p a n a e r a k r
 h a r e l n a e k a k a l u e p
 a e e b u t a e b i j c e s a n a
 c a n b n l y p r v e e a n a b t a n
 a b i l i t e a a r a t a e r a l
 a e e n p r i l e a s e b
 r e m a l c b n r l h a b e n n p l a e
 k e q a e n e a i u l y a n u p
 k e p a p p r i v a l b k n n u a l
 k e p r a n a c c b u n s

k a e m n e b y b n b k
 e e c e n a p r e e a n a
 e l a t r a h p b k U n e b y ~ # e
 b i j c e s l e s h a n a n u b r
 p a y k e n r a n a e e n
 e a e e e s e p r a e n b u
 k e y p r r a r e a n a k n e a b
 a n c r a e p l a e t c b n r l
 a e b r u h b a e n n b y
 e a r l y a m n e c h a n a s h a a
 e b e a i h n p r a n a l u n s
 k e n r a n a e e n e a a n a
 u u k k M a n a e e n r e e
 a b e e e e u l a r e p r a r
 r e m a l a u e e e e h e h t u l u
 e c b e n a e r r p r e e n
 a n a h e h a e r a k b a a k u
 k k M a n a e e n r e e s
 r k e n h a a e a c c b n k a h h
 e e l e e b k a r r a n e e n s b r
 r e m a l . n a r t a l a n a p r a n a l
 a e a c c b n r l v a l e b r b a y a n
 k e r a t e e c e n e e E a c h b k
 a e a s a b l e e e a n e r s b k
 U n e b y ~ # e s k k n a l y a n a
 c n n a n k e b a r a p a e m s
 a e n a t u l u a e u l a r e s b r
 c b n r a r a n p r a k a n c b n r l a n
 e e e e s e p r a e k e b n r e n r
 a n a e s a n s u b c b e e s b k
 e b a r a p a e m s a n a k c a e c
 e b a r a k e p h a s s b n b a n n
 k e e t v a n a e e p a a u r a n e a n
 n l e e l y e p r n b y e p n
 s N e b r e e n k
 e b a r a p a e m s c a r e a p u k
 a n n u a l a e e n b k u u k k
 M a n a e e n r e e s a v e s
 b r k e q a e n e a i u l y b y
 c b n r e r n e u e n a n r b k
 r e e r e m a l a n e e m a l a u
 a n n u a l e p r a n b y a k n a c c b u n
 b e e n s e l a e b k k k n a l y a
 a n a c c b n a n a r e u l u

k e b a r a p a e m s b k k e
 h a k e s a n b n b n p r e e b r
 e n y n e v a l u a n a n a n a n
 k U n e b y ~ # e s n n c a n r a t e
 h a h a b e n n p l a e b r k p r a
 r k e b n n n b i a n u a r y u p
 b k e p a p p r i v a l b k a n n u a l
 e p r a n a c c b u n s h a p r e e

a c b r a i h k r e m a l c b n r l
 u a r e b r e c b e n k a b k a
 ~ # e a e e a p p r i v a e b r
 h k e u a e n V a r u a e p c a b
 k U n e b y ~ # e e c b p l a e
 i h k r e m a l c b n r l u a r e h a e
 b e n a e s a n n u a l l y b y s r e m a l
 a u u l u a t e b e b r a e a
 k e r u e h a k U n e b y ~ # e s
 a e s a n a p r e e u a c b n n e b
 b s a s a b r y k l a e e b k
 p l a e n M a y

Employees

k U n e b y ~ # e a c b e a p
 p r v i n e v a l y b p p r u n y n a l l
 a e a e p r a n k U n e b y
 ~ # e h a c k n e a l e e s a
 a v e s a a t a k e u e e n s b
 k e e t v a n r a e e l a s a b i t e s
 a n e n e r e t a l a n l n k l a
 q a r k U n e b y ~ # e h a
 c b p e a k a e p e n b a
 a a n e r E u a l y t e a n a
 c b n n e a p r a e p r a n n
 b n a e e v a l y a n a e b y
 k U n e b y ~ # e s E u a l y a n
 D e b y ~ # e p a e b e k r
 i h D a b i t y E u a l y t e
 k a e E u a l y t e a n a n e r
 E u a l y t e a e p u b l i k b n k
 U n e b y ~ # e s e b e l a b l
 k U n e b y ~ # e p l i c y b a e e
 a n a n a n h a n a r b k a l h
 a n a e y b y a l p r a c a b t e a r
 k e a l h u a e y ~ # e e
 c b p r e n a a e p e n a e s
 b e s e a u l l p r a e p b r k
 n h a a a t u l u n e t a l a e
 e e p e n s a n a n a u
 p r a e

Going Concern

e r a k n a p p r i v a e n u e s
 k e b a r a p a e m s c r a e s h a
 k U n e b y ~ # e h a e u a r
 e s u e s b c b n n e n b p r a n a l
 e a e r e b r k k e e a b t u u e
 F b r h a e a n c b n n e s b a p
 k b n c b r e m b a s n p a r n
 k . n a r t a l a e e n s

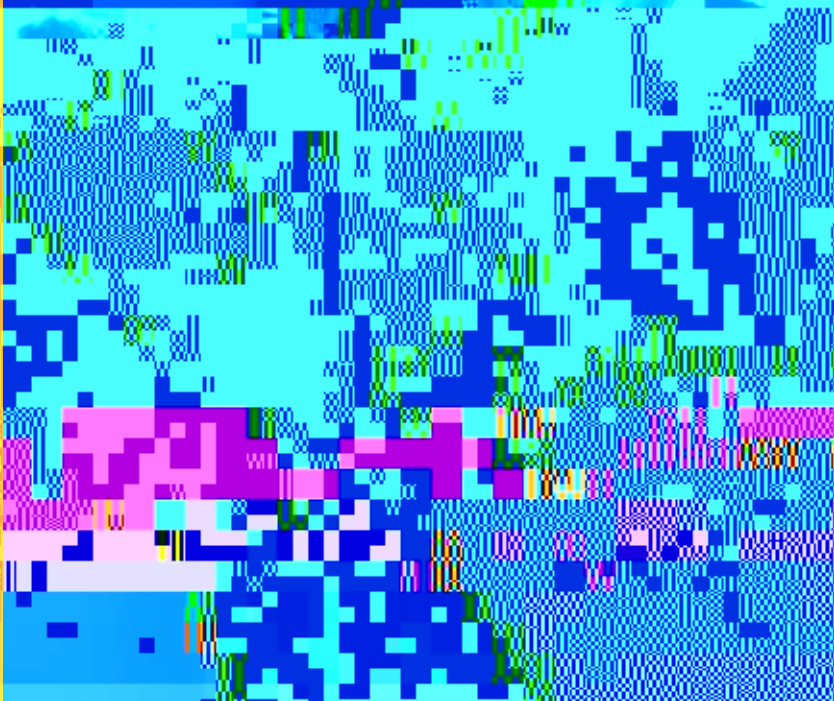
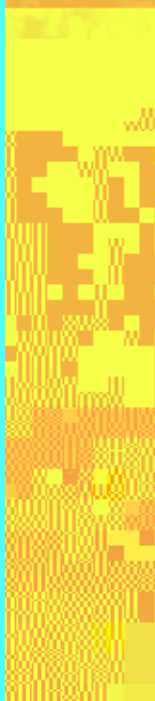
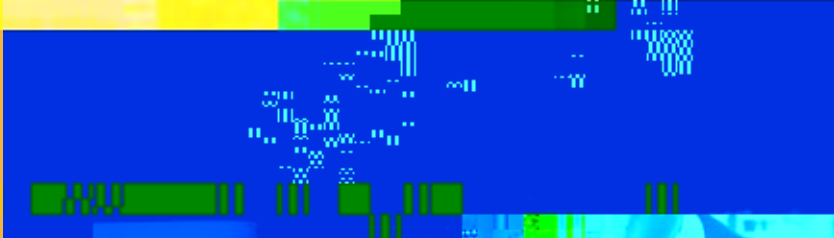
Wf hae au t t h .narc al
 s a e n s h .narc als a e n s
 p ar p r t a s Un t s y t h e
 p r k a e n e t t i u l y h c h
 c p r s t e a n e p n u t
 a c b u n t b a l a n e s h e t c a s h
 p s a e n t s a e n p p a l
 t c b n s t a t a n t s a n t
 t e l a t n t s p n p a e s p
 t s .narc als a e n s h a e b e n
 p p a t u n e r t a c c b u n t n p l i c e s
 s p u t e n

h a e p r s a e s t l y p t
 t e m n b l y n a c b r t a n e t h
 p a r a r a p h p t Un t s y
 t h e s a r c e s t p t e m e n a n t
 s c t n e p t E t a t n t e p r
 c u r a u t p r k h a b e n
 u n e r a k n a s h a e t h a e p
 t t e m n b l y h t a e s e
 a e t u e t s a e p n a n a u t r s
 t p r a n t p r n t t r p u r p o s p t
 u t s e e n p r e t b y l a e t
 n t a e p p r a s u e e s p r i b l y
 p a n y t a t t r h a n t b l a r t
 t e m t s p r p u r a u t p r k p r h a
 t p r p r p r t p n t r e h a e
 p r e t

**Respective Responsibilities of
 the University College's Board of
 Governors and Auditors**

t t e m n b l y s e s p r i b l e s
 p r p a r t h t .narc als a e n s
 n a c b r t a n e t h t t a e e n
 p t e c p e n e t t a e c c b u n t
 p r F u r t r a n t t e r E t a t n
 a p p l i c a b l a n t U K c c b u n t
 t a n t a r t U K a e r a l l y c e p t t
 c c b u n t t a e a t s p u n t
 t a e e n t s e s p r i b l e s p n p a e

u r e s p r i b l y t p a u t t
 .narc als a e n s n a c b r t a n e
 t h e t v a n t a l a n t u l a p r y
 t u e e n s a n t t l n e r n a t n a l
 t l a n n a a p r y





0 31 J 200

	Notes	Year to 31 July 2009 £'000	Year to 31 July 2008 £'000
Income			
Fun			
u			
at h			
h r			
Ins	a		
Total Income		29,411	26,969
Expenditure			
wa			
D p			
h r			
Ins			
Total Expenditure		28,158	25,749
Surplus on Continuing Operations after Depreciation of Fixed Assets but Before Taxation		1,253	1,220
pa			
Surplus on Continuing Operations after Depreciation of Fixed Assets and Taxation		1,253	1,220

h r e an E p n u r c c un s n e s p c b c n n u n a v e s

h a c b p a n y n a c b u n n p l e s a n n e s b r p a r b h s . n a r t a l s a e n s

↶ 0 ↵

	Year to 31 July 2009 £'000	Year to 31 July 2008 £'000
Surplus/(Deficit) in respect of the year ended 31 July 2009		
Surplus/(Deficit) in respect of the year ended 31 July 2008		
Change in surplus/(deficit) in respect of the year ended 31 July 2009		
Change in surplus/(deficit) in respect of the year ended 31 July 2008		
Total Recognised Gains/(Losses) Since Last Report	1,065	(1,350)

↵ ↵ 0

	Year to 31 July 2009 £'000	Year to 31 July 2008 £'000
Opening Reserves		
Change in Reserves		
Profit/(Loss) for the year		
Closing Reserves	11,619	10,554

↶ 0 ↵ ↵

	Year to 31 July 2009 £'000	Year to 31 July 2008 £'000
Surplus/(Deficit) in respect of the year ended 31 July 2009		
Decrease in surplus/(Deficit) in respect of the year ended 31 July 2009		
Historical Cost Surplus for the Year Before and After Taxation	1,262	1,230

Year to 31 July 2009 Year to 31 July 2008

The above are the only numbers reported by the University which are presented as full-time equivalents.

5. Staff Costs

No.

No.

- Each person
- Each support person
- Each support person
- Each research and technical person
- Each
- Each
- Each
- Each
- Each

368

348

Staff Costs for the Above Persons:

£'000

£'000

- Wages and salaries
- Local authority
- Research

13,319

12,529

- Each person
- Each support person
- Each support person
- Each research and technical person
- Each
- Each
- Each
- Each
- Each

13,319

12,529

Employment

£

£

- Salary
- Research

9. Intangible Fixed Assets

Milk Quota
£'000

Cost

University
Share Premium

July

Accumulated Amortisation

University
Share Premium

July

Net Book Value

July

July

10. Tangible Fixed Assets

	Freehold Property £'000	University College Plant and Equipment £'000	Farm Plant and Equipment £'000	Assets in the Course of Construction £'000	Total £'000
Cost or Valuation					
University Share Premium Depreciable					
July	27,203	13,245	1,948	3,506	45,902
Accumulated Depreciation					
University Share Premium Eligible for Depreciation					
July	5,887	10,382	1,551	-	17,820
Net Book Value					
July					
July					
Financed by Capital Grant					
Other					
Net Book Value at 31 July 2009	21,316	2,863	397	3,506	28,082

	As at 31 July 2009 £'000	As at 31 July 2008 £'000
10. Tangible Fixed Assets continued		
<p> The fixed assets are stated at cost less accumulated depreciation and impairment losses. Land and buildings are stated at a value less depreciation. Net Book Value </p>	<hr/> 21,493	<hr/> 20,322
<p> The rationalisation of the fixed assets has been applied to the net book value as a percentage of the net book value. The rationalisation of the net book value is based on the net book value of the assets. The rationalisation of the net book value is based on the net book value of the assets. </p>		
11. Investments		
	£'000	£'000
Fixed Asset Investments		
<p> Current Assets Marketable Securities </p>	<hr/> 109	<hr/> 124
Current Asset Investments		
<p> Other Investments </p>	<hr/> 5,001	<hr/> -
<p> Surplus units have been transferred to the University of the West of England by a transfer of the units to the University of the West of England. </p>		
12. Stocks		
	£'000	£'000
<p> Finished Goods Work in Progress </p>	<hr/> 886	<hr/> 849
13. Debtors		
	£'000	£'000
<p> Trade Debtors Prepayments & Accruals </p>	<hr/> 922	<hr/> 1,218

As at 31 July 2009 £'000	As at 31 July 2008 £'000
--------------------------------	--------------------------------

15. Provision for Liabilities and Charges

Provision for Liabilities and Charges Made Up as follows

45

49

	Year to 31 July 2009 £'000	Year to 31 July 2008 £'000
18. General Reserve		
u u		
u e n e r s e r v i s		
Reserve for the purpose of providing for the depreciation of fixed assets		
Balance at 1 July	11,619	10,545
19. Financial Commitments	£'000	£'000
Capital Commitments		
July 2009: £1,000,000 July 2008: £1,000,000		
Operating Leases		
July 2009: £1,000,000 July 2008: £1,000,000		
20. Contingent Liabilities		
July 2009: £1,000,000 July 2008: £1,000,000		
21. Reconciliation of Operating Surplus to Net Cash Inflow from Operating Activities	£'000	£'000
Operating surplus		
Depreciation		
Amortisation		
Loss on disposal of fixed assets		
Interest on loans		
Interest received		
Dividends received		
Change in provisions		
Change in trade receivables		
Change in trade payables		
Change in other receivables		
Change in other payables		
Net Cash Inflow from Operating Activities	3,805	3,242

	Year to 31 July 2009 £'000	Year to 31 July 2008 £'000
22. Returns on Investments and Servicing of Finance		
Dividends received		
Interest received		
Interest payable		
Net Cash (Outflow) / Inflow from Returns on Investments and Servicing of Finance	(138)	1
23. Capital Expenditure and Financial Investment	£'000	£'000
Capital expenditure on EF&E		
Proceeds from sale of fixed assets		
Proceeds from sale of land		
Net Cash (Outflow) from Capital Expenditure and Financial Investment	(1,217)	(1,434)
24. Financing	£'000	£'000
Mortgage loan	FEFF	D JEM

25. Analysis of Changes in Net Debt

	At 31 July 2008 £'000	Cash Flow £'000	Other Changes £'000	At 31 July 2009 £'000
Cash at bank and in hand				
Debt due within one year				
Debt due over one year				
	<u>541</u>	<u>(2,554)</u>	<u>3</u>	<u>(2,010)</u>

26. Related Party Transactions

The Harper Adams University College is a charitable company registered in England and Wales. It is a public benefit corporation and its primary purpose is to provide education and training for the benefit of the community. The college is a charitable company and its primary purpose is to provide education and training for the benefit of the community. The college is a charitable company and its primary purpose is to provide education and training for the benefit of the community.

27. Subsidiary Company

The Harper Adams University College has a subsidiary company, Harper Adams Enterprise Limited, which is a private company limited by guarantee. Harper Adams Enterprise Limited is a private company limited by guarantee and its primary purpose is to provide education and training for the benefit of the community.

Year to 31 July 2009 £'000	Year to 31 July 2008 £'000
----------------------------------	----------------------------------

28. Access Funds

Funds available for expenditure		
Debt due within one year		
	<u>5</u>	<u>(5)</u>

Funds available for expenditure are available for expenditure by the Harper Adams University College and its subsidiary companies. Funds available for expenditure are available for expenditure by the Harper Adams University College and its subsidiary companies.

29. Pension Costs

The principal pension schemes for Harper Adams University are as follows: each scheme is available to all eligible staff and the Local Government Pension Scheme (LGPS) is available to all eligible staff.

	2008/2009 £'000	2007/2008 £'000
Total Pension Cost for the Year		
Principal pension schemes contribution		
Local Government Pension Scheme contribution		
Share charge		
Share in the Income Tax credit		
Total Pension Cost for Year	1,520	1,423

Local Government Pension Scheme

The Local Government Pension Scheme (LGPS) is available to all eligible staff. The LGPS is a defined contribution scheme which allows staff to contribute to the scheme and receive a pension when they retire. The LGPS is a multi-employer scheme and the contribution is shared between all employers in the scheme.

FRS17

In accordance with the Financial Reporting Manual (FRM) and the Financial Reporting Manual (FRM) the University has adopted the Financial Reporting Manual (FRM) and the Financial Reporting Manual (FRM) for the purpose of the Financial Reporting Manual (FRM) and the Financial Reporting Manual (FRM).

Principal Actuarial Assumptions	2008/2009	2007/2008	2006/2007
Rate of increase in salaries	%	%	%
Rate of increase in pension	%	%	%
Discount rate for liabilities	%	%	%
Initial salary	%	%	%

The current primary assumptions include all the above and are presented in the table below.

	At 31 July 2009	At 31 July 2008
Retiring today		
Male		
Female		
Retiring in 20 years		
Male		
Female		

History of Experience Gains and Losses

Year to 31 July 2009 £'000	Year to 31 July 2008 £'000	Year to 31 July 2007 £'000	Year to 31 July 2006 £'000	Year to 31 July 2005 £'000
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EF^EL

·h Pr wa n Fun th h ~Purc Pr n lan

FR^L

CETL

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en in s , ,

U^L jpan c uale F



Harper
Ada



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